

CITY OF DEL CITY  
FY 2017-18 BUDGET  
December 4, 2017

EXHIBIT A

**GENERAL FUND (01)**

		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-505-376	Professional Services	14,000	51,000	65,000	Needed for arbitration legal fees
01-518-376	Professional Services	125,605	(51,000) 0	74,605	Needed for arbitration legal fees